

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
 Expires 1/31/2027

"Public reporting burden for this collection of information is estimated to average 2.2 hours including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to the Reports Management Officer, Office of Policy Development and Research, REE, Department of Housing and Urban Development, 451 7th St SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0157.

PHA Name: Greater Gadsden Housing Authority	Grant Type and Number Capital Fund Program Grant No: AL09P04950126 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2026 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$110,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$311,184.00			
5	1480 General Capital Activity	\$2,690,660.00			
6	1492 Moving to Work Demonstration				
7	1501 Collateralization Expense / Debt Service Paid by PHA				
8	1503 RAD-CFP				
9	1504 RAD Investment Activity				
10	1505 RAD-CPT				
11	9000 Debt Reserves				
12	9001 Bond Debt Obligation paid Via System of Direct Payment				
13	9002 Loan Debt Obligation paid Via System of Direct Payment				
14	9900 Post Audit Adjustment				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Greater Gadsden Housing Authority		Grant Type and Number Capital Fund Program Grant No: AL09P04950125 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2025 FFY of Grant Approval: 2025	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
15	Amount of Annual Grant:: (sum of lines 2 - 19)	\$3,111,844.00			
16	Amount of line 15 Related to LBP Activities				
17	Amount of line 15 Related Sect. 504, ADA, and Fair Housing Act Activities.				
18	Amount of line 15 Related to Security – Soft Costs	200,537			
19	Amount of line 15 Related to Security – Hard Costs				
20	Amount of line 15 Related to Energy Conservation Measures	88,912			
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

* I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties (18 U.S.C. § 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 5802)

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Part II: Supporting Pages								
PHA Name: Greater Gadsden Housing Authority			Grant Type and Number Capital Fund Program Grant No: AL09P04950126 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2026		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA - Wide	Operations/Security	1406	1	\$110,000.00				
PHA - Wide	Administration/Management Fees	1410	1	\$311,184.00				
PHA - Wide	Audit	1480	1	\$2,000.00				
PHA-Wide	Truck for Force Account Modernization	1480	1	\$35,000				
Carver Village AL 49-2	A & E / Environmental Fees Advertising	1480 1480	 1	 \$0.00 \$0.00				
Carver Village 49-2	Dwelling Structures – Gutting 38 Units	1480	38	\$212,000.00				
Carver Village 49-2	Renovation 38 Units – Installation of kitchen cabinets, floor tile, HVAC systems, smoke alarms, cable & phone lines in bedrooms and living room, paint interior walls and ceiling, new water heaters, new commodes & tubs, new plumbing pipes and fixtures, new interior & exterior doors, insulation in attics, soffit on porches, refinish foundations and repair slabs/floors. Includes reconfiguration of 1 building to create 2BR units without stairs (Force Account)	1480	38	\$2,363,860.00				

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2 To be completed for the Performance and Evaluation Report.

