U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: Si	ummary						
PHA Name: Greater Gadsden					FFY of Grant: 2023		
Housing A	uthority	Grant Type and Number Capital Fund Program Grant No: AL09P04	4050122			FFY of Grant Approval:	
		Replacement Housing Factor Grant No:	4930123				
		Date of CFFP:					
Type of Gr	rant	Bute of CITI.					
		Reserve for Disasters/Emergencies	Г	Revised Annual Statement (revisi	ion no:		
	nance and Evaluation Report		Ī	Final Performance and Evaluation			
Line	Summary by Development		Total Es		Total Actual Cost 1		
			Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exc	ceed 20% of line 21) <sup>3</sup>	\$110,000.00				
3	1408 Management Improvem	ents					
4	1410 Administration (may no	t exceed 10% of line 21)	\$315,446.00				
5	1480 General Capital Activit	у	\$2,729,016.00				
6	1492 Moving to Work Demoi	nstration					
7	1501 Collaterization Expense	e / Debt Service Paid by PHA					
8	1503 RAD-CFP						
9	1504 RAD Investment Activ	ity					
10	1505 RAD-CPT						
11	9000 Debt Reserves						
12	9001 Bond Debt Obligation paid Via System of Direct Payment						
13	9002 Loan Debt Obligation paid Via System of Direct Payment						
14	9900 Post Audit Adjustment						

Page1 form HUD-50075.1 (07/2014)

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 **Expires 11/30/2023** 

Part I: Su	ummary							-		
PHA Name Greater Ga Housing A	adsden	Grant Type and Number Capital Fund Program Grant No: AL09P04950123 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant 2023 FFY of Grant Appro	val: 2023			
Type of Gr	rant									
Origii	nal Annual	Statement Reserve for Disasters/Emergencie	es		□ R	evised Annual Statemo	ent (revision no:	)		
Perfo	rmance an	d Evaluation Report for Period Ending:		☐ Final Performance and Evaluation Report						
Line	Summar	y by Development Account	,	Fotal Estimated	Cost		Total Act	tual Cost 1		
			Original		Revised <sup>2</sup>	O	bligated	Expended		
15	Amount o	of Annual Grant:: (sum of lines 2 - 19)	\$3,154,46	2.00						
16	Amount of	of line 20 Related to LBP Activities								
17	Amount of	of line 20 Related Sect. 504, ADA, and Fair Housing Act Activities.								
18	Amount of line 20 Related to Security – Soft Costs		200,537							
19	Amount o	Amount of line 20 Related to Security – Hard Costs								
20	Amount o	of line 20 Related to Energy Conservation Measures	45,457	1						
Signatur	e of Exec	cutive Director Date		Signature of	Public Ho	using Director		Date		

Page2 form HUD-50075.1 (07/2014)

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157

**Expires 11/30/2023** 

Part II: Supporting Page									
PHA Name: Greater Gad	oe and Number and Program Grant No: AL09P04950123  / No): and Housing Factor Grant No:				Federal FFY of Grant: 2023				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA - Wide	Operations/Securit	У	1406	1	\$110,000.00				
PHA - Wide	Administration/Managem	ent Fees	1410	1	\$315,446.00				
PHA - Wide	Audit		1480	1	\$ 2,000.00				
Colley Homes/Carver Village	A & E / Environmenta	l Fees	1480	1	\$4000.00				
AL 49-1 and 2	Advertising		1480	1	\$2,000.00				
Colley Homes 49-1	Dwelling Structures – Guttin	ng 22 Units	1480	22	\$52,800.00				
Colley Homes 49-1	Renovation 22 Units – Inst kitchen cabinets, floor tile systems, smoke alarms, cab lines in bedrooms and living interior walls and ceiling, theaters, new commodes & plumbing pipes and fixtures, & exterior doors, new appinsulation in attics, soffit or refinish foundations. In reconfiguration of 2 build create 2BR units without seconds.	e, HVAC le & phone room, paint new water tubs, new new interior bliances, n porches, cludes ldings to	1480	22	\$2,085,096.00				
	D' ( C CII : 11	0 1	1400	22	#1.5.000.00				
Colley Homes 49-1 Colley Homes 49-1	Dirt for fill in around buildi Repair sidewalks & po		1480 1480	22 22	\$15,000.00 \$5,000.00				
Carver Village 49-2	Dwelling Structures – Guttin	ng 22 Units	1480	7	\$16,800.00				

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157

**Expires 11/30/2023** 

Part II: Supporting Pag	es							pires 11/30/2023
PHA Name: Greater Ga	CFFP (Yes/ No):	und Program Grant No: AL09P045023			Federal FFY of Grant: 2023			
Development Number Name/PHA- Wide Activities	General Description of Major V Categories	Work Development Account No.	Quantity 7	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Carver Village 49-2	Renovation 7 Units – Installation of kitchen cabinets, floor tile, HVAC systems, smoke alarms, cable & pholines in bedrooms and living room, interior walls and ceiling, new wate heaters, new commodes & tubs, new plumbing pipes and fixtures, new in & exterior doors, new appliances, insulation in attics, soffit on porches refinish foundations. Includes reconfiguration of 2 buildings to cre 2BR units without stairs (Force Acceptable).	one paint r v tterior s,		\$445,470.00				
Carver Village 49-2	Dirt for fill in around buildings & so	eed 1480	7	\$6,000.00				_
Carver Village 49-2	Repair sidewalks & porches	1480	7	\$3,000.00				
Colley Homes49-1	Relocation	1480	21	\$17,600.00				
Carver Village 49-2	Relocation	1480	7	\$5,600.00				
Carver Village 49-2	Install Smoke Detectors in Bedr	rooms 1480	358	\$17,900.00				
Emma Sansom 49-3	Install Smoke Detectors in Bedr	rooms 1480	488	\$24,400.00				
Campbell Court 49-5	Install Smoke Detectors in Bedr	rooms 1480	316	\$15,800.00				
Starnes Park 49-6	Install Smoke Detectors in Bedr	rooms 1480	211	\$10,550.00				
TOTAL:				\$3,154,462.00				

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