

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 3/31/2020**

Part I: Summary						
PHA Name/Number Greater Gadsden Housing Authority AL049			Locality (City/County & State) Gadsden, Etowah, Alabama		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2021</u>	Work Statement for Year 2 FFY <u>2022</u>	Work Statement for Year 3 FFY <u>2023</u>	Work Statement for Year 4 FFY <u>2024</u>	Work Statement for Year 5 FFY <u>2025</u>
	Colley Homes 49-1		\$2,056,943.74	\$0.00	\$0.00	\$0.00
	Carver Village 49-2		\$0.00	\$2,455,263.00	\$2,455,263.00	\$2,455,263.00
	Emma Sansom Homes 49-3		\$0.00	\$0.00	\$0.00	\$0.00
	Gateway Village 49-4		\$0.00	\$0.00	\$0.00	\$0.00
	Campbell Court 49-5		\$0.00	\$0.00	\$0.00	\$0.00
	Starnes Park 49-6		\$0.00	\$0.00	\$0.00	\$0.00
	PHA Wide		\$0.00	\$0.00	\$0.00	\$0.00
B.	Physical Improvements Subtotal	Annual Statement	\$1,649,217.74	\$2,137,537.00	\$2,159,537.00	\$2,159,537.00
C.	Management Improvements		.00	.00	.00	.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$120,000.00	.00	.00	\$0.00
E.	Administration		\$256,526.00	\$256,526.00	\$256,526.00	\$256,526.00
F.	Other—Relocation Cost		\$27,200.00	\$35,200.00	\$35,200.00	\$35,200.00
	A & E Fees/Advertising		\$2,000.00	\$24,000.00	\$2,000.00	\$2,000.00
	Audit		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
G.	Operations		\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service		\$398,319.26	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$2,565,263.00	\$2,565,263.00	\$2,565,263.00	\$2,565,263.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$2,565,263.00	\$2,565,263.00	\$2,565,263.00	\$2,565,263.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2</u> FFY <u>2022</u>			Work Statement for Year: <u>3</u> FFY <u>2023</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Colley Homes AL 49-1			Carver Village AL 49-2		
Annual						
Statement	Operations- 1406		\$110,00.00	Operations- 1406		\$110,000.00
	Admin -1410			Admin – 1410		
	Management Fees		\$256,526.00	Management Fees		\$256,526.00
	Audit - 1411	1	\$2,000.00	Audit - 1411	1	\$2,000.00
	Fees & Costs 1430			Fees & Costs 1430		
	Advertising		\$2,000.00	A&E Fees and Advertising		\$24,000.00
	Dwelling Structures 1460			Dwelling Structures 1460		
	Gutting Units	34	\$61,200.00	Gutting Units	44	\$79,200.00
	Force Account Renovation of 34 units Installation of kitchen cabinets, floor tile, HVAC systems, smoke alarms, cable and phone in bedrooms and living rooms, install sheetrock throughout units, paint interior walls and ceiling, new water heaters, new commodes & tubs, new plumbing pipes and fixtures, new interior & exterior doors, new appliances, insulation in attics, new soffit on porches and refinish foundations. Includes reconfiguration of 2 buildings to create 2BR units without stairs (Force Account)	34	\$1,548,017.74	Force Account Renovation of 44 units Installation of kitchen cabinets, floor tile, HVAC systems, smoke alarms, cable and phone in bedrooms and living rooms, install sheetrock throughout units, paint interior walls and ceiling, new water heaters, new commodes & tubs, new plumbing pipes and fixtures, new interior & exterior doors, new appliances, insulation in attics, new soffit on porches and refinish foundations. (Force Account)	44	\$2,003,337.00
	Subtotal of Estimated Cost		\$1,979,743.74	Subtotal of Estimated Cost		\$2,475,063.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2022			Work Statement for Year: <u>3</u> FFY <u>2023</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Colley Homes AL 49-1 Cont.			Carver Village AL 49-2 Cont.		
Annual Statement						
	Site Improvement 1450			Site Improvement 1450		
	Dirt for fill in around buildings & seed	34	\$30,000.00	Dirt for fill in around buildings & seed	44	\$40,000.00
	Repair sidewalks & porches	34	\$10,000.00	Repair sidewalks & porches	44	\$15,000.00
	Non-dwelling Structures 1470					
	Renovation of office and convert unused space into a Rec Building (49-1)	LS	\$90,000.00			
	Replace plumbing in Maintenance office (49-1)	LS	\$30,000			
	Relocation 1495.1	34	\$27,200.00	Relocation Costs 1495.1	44	\$35,200.00
	Bond Payment 1501	1	\$398,319.26			
	Subtotal of Estimated Cost		\$2,565,263.00	Subtotal of Estimated Cost		\$2,565,263.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>4</u> FFY <u>2024</u>			Work Statement for Year: <u>5</u> FFY <u>2025</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Carver Village AL 49-2			Carver Village AL 49-2		
Annual						
Statement	Operations - 1406		\$110,000.00	Operations- 1406		\$110,000.00
	Admin - 1410			Admin - 1410		
	Management Fees		\$256,526.00	Management Fees		\$256,526.00
	Audit - 1411	1	\$2,000.00	Audit - 1411	1	\$2,000.00
	Fees and Costs 1430			Fees and Costs 1430		
	A & E Fees/Advertising		\$2,000.00	Advertising		\$2,000.00
	Dwelling Structures 1460			Dwelling Structures 1460		
	Gutting Units	44	\$79,200.00	Gutting of units	44	\$79,200.00
	Force Account Renovation of 44 units Installation of kitchen cabinets, floor tile, new HVAC system, smoke alarms, cable & phone in bedrooms and living rooms, install sheetrock throughout units, paint interior walls and ceilings, new water heaters, new commodes & tubs, new plumbing & fixtures, new interior & exterior doors, new appliances, insulation in attics, new soffit on front porches and refinish foundations. (Force Account)	44	\$2,025,337.00	Forced Account Renovation of 44 units Installation of kitchen cabinets, floor tile, new HVAC system, smoke alarms, cable & phone in bedrooms and living rooms, install sheetrock throughout units, paint interior walls and ceilings, new water heaters, new commodes & tubs, new plumbing & fixtures, new interior & exterior doors, new appliances, insulation in attics, new soffit on front porches and refinish foundations. <i>Includes reconfiguration of 2 buildings to create 2BR units without stairs</i> (Force Account)	44	\$2,025,337.00
	Subtotal of Estimated Cost		\$2,475,363.00	Subtotal of Estimated Cost		\$2,475,063.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>4</u> FFY <u>AL09P04950121-2024</u>			Work Statement for Year: <u>5</u> FFY <u>AL09P04950122-2025</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Carver Village AL 49-2 Cont.			Carver Village AL 49-2 Cont.		
Annual						
Statement						
	Site Improvement 1450			Site Improvements 1450		
	Dirt for fill in around buildings & seed	44	\$40,000.00	Dirt for fill in around buildings & seed	44	\$40,000.00
	Repair sidewalks & porches	44	\$15,000.00	Repair sidewalks & porches	44	\$15,000.00
	Relocation Costs 1495.1	44	\$35,200.00	Relocation Cost 1495.1	44	\$35,200.00
	Subtotal of Estimated Cost		\$2,565,263.00	Subtotal of Estimated Cost		\$2,565,263.00